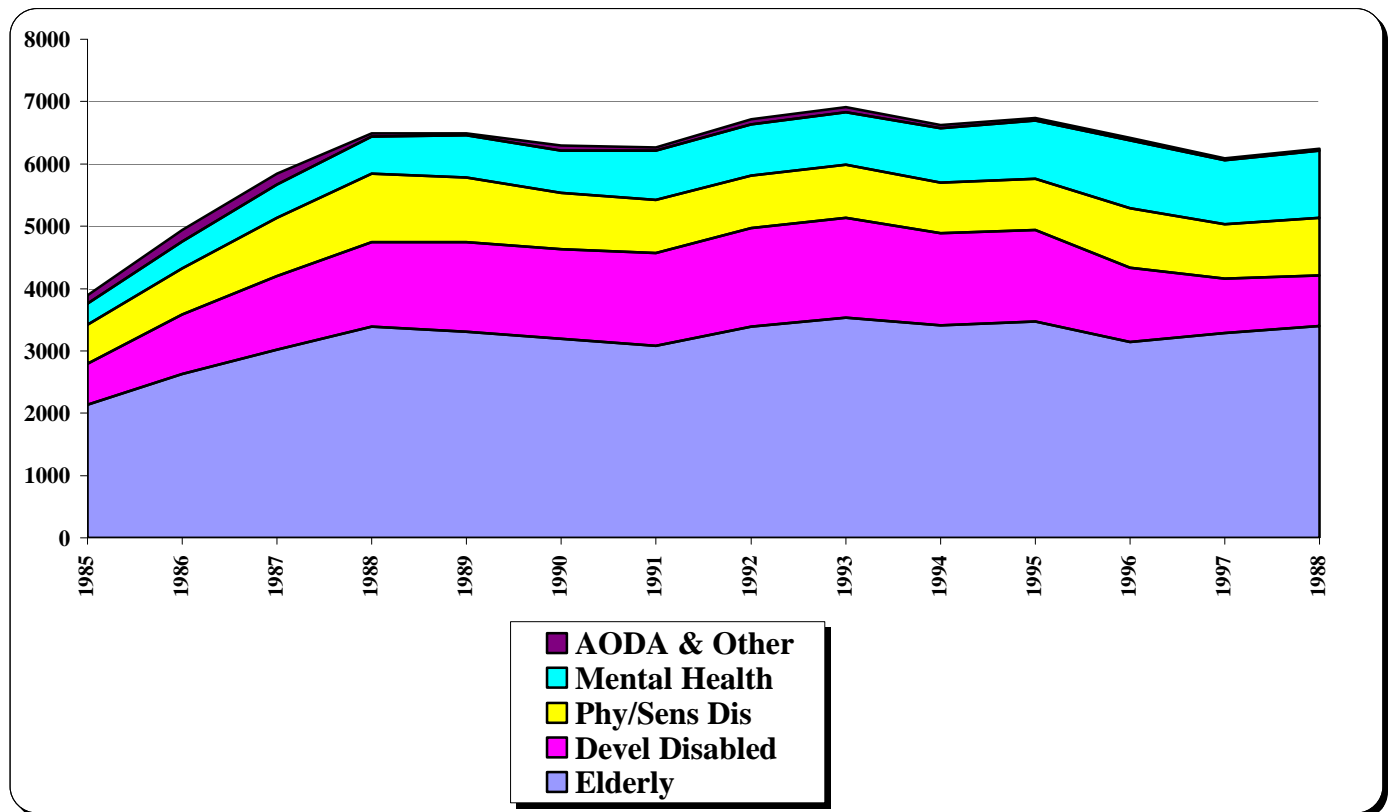


# Community Options Program

## Clients in Service at Each Point in time



## 1998 Clients and Service Expenditures

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Elderly	4,987	18,434,090	54%	3,696
Alcohol and Other Drug Abuse	32	168,214	<1%	5,257
Developmentally Disabled	1,037	3,101,335	9%	2,991
Mental Health	1,233	8,988,061	26%	7,290
Physically Disabled	1,123	3,387,377	10%	3,016
<b>Total</b>	<b>8,412</b>	<b>\$34,079,077</b>	<b>100%</b>	<b>\$4,051</b>

\*Above figures are as reported to COP-Regular on the HSRS, and do not include waiver match or overmatch. Payments to counties differ from reported claims. In Cy 1998 COP funds used for the CIP 1B and CSLA match to capture federal funds was \$15,563,535 (These funds are included in the CIP 1B and CSLA totals). The number of CIP 1B and CSLA match participants receiving COP was 1984. In addition to providing match funding for CIP 1B and CSLA local slots, COP funds were used to expand resources for all the MA waivers. That amount was \$8,599,920. This amount is included in the appropriate Waiver totals. Additionally, \$2,854,106 in assessment/plan costs and \$7,295,781 in COP admin costs were spent. Total COP funds claimed in CY 98 was \$68,396,285. Total reimbursed funds from COP Regular was \$66,469,443. Both reported claim and paid claims included CIP 1 match and all MA waiver overmatch.